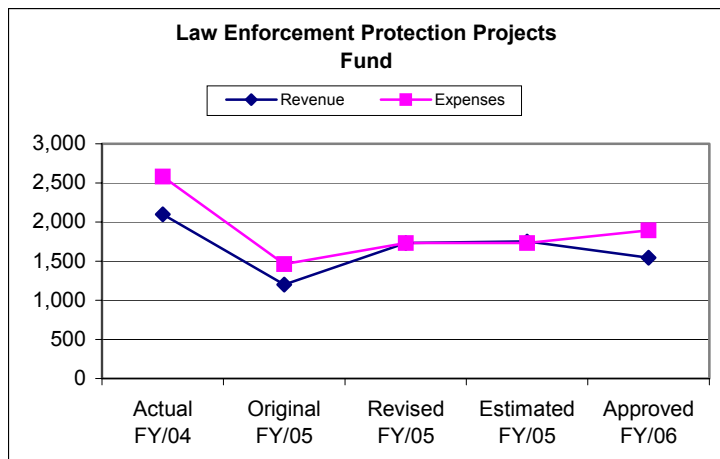


LAW ENFORCEMENT PROTECTION PROJECTS FUND – 280

The Law Enforcement Protection Fund accounts for several special revenues from local, state and federal sources. The fund is part of the Public Safety Goal to achieve communities where citizens feel safe and secure and there is a sense of trust and shared responsibility for maintaining a safe environment. The fund originated to handle state distributions under the Law Enforcement Protection Act. State and federal forfeitures of cash and other assets seized in the enforcement of drug laws were later included. Later, revenues from court fees to defray the cost of crime lab tests to prosecute criminal cases were also deposited in the fund, as well as revenues from seizure of vehicles for repeat DWI offenders. Because of the volatile nature of the state and federal forfeitures, the Police Department has a policy of appropriating from those revenues in the year after they are received.



- There is a decrease in federal and state forfeiture revenue due to a change in distribution by the courts. This revenue is utilized by the special investigations division. The special investigations program will be supported by available fund balance in FY/06.
- The DWI seizure program has seen an increase in revenues for the last two years due to the new DWI ordinance. This program funds three positions in the General Fund through a transfer. The three positions support the program and include a legal secretary, attorney and DWI seizure coordinator.

LAW ENFORCEMENT PROTECTION PROJECT FUND - 280 RESOURCES, APPROPRIATIONS AND AVAILABLE FUND BALANCE

(000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
RESOURCES:						
Miscellaneous Revenue	504	0	0	21	0	(21)
Fines and Forfeitures	618	335	651	651	700	49
Intergovernmental Revenue	974	866	1,079	1,079	844	(235)
Total Current Resources	2,096	1,201	1,730	1,751	1,544	(207)
Beginning Fund Balance	1,831	1,347	1,347	1,347	1,368	21
TOTAL RESOURCES	3,927	2,548	3,077	3,098	2,912	(186)
APPROPRIATIONS:						
Law Enforcement Projects	2,545	1,426	1,500	1,500	1,756	256
Transfers to Other Funds	35	35	230	230	138	(92)
TOTAL APPROPRIATIONS	2,580	1,461	1,730	1,730	1,894	164
FUND BALANCE PER CAFR	1,347	1,087	1,347	1,368	1,018	(350)
ADJUSTMENTS TO FUND BALANCE	10	(529)	(529)	(529)	(529)	0
AVAILABLE FUND BALANCE	1,357	558	818	839	489	(350)